



2019-20 SCHOOL DIVISION FUNDING

| School Division | 2019-20 Funding (\$ millions) | Percentage Change | Reasons for Percentage Change |
|------------------|-------------------------------------|----------------------|---|
| Beautiful Plains | \$10.9 | 1.2 per cent | Increase in Equalization support and a 1.7 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Border Land | \$17.1 | -2.0 per cent | On the Formula Guarantee |
| Brandon | \$53.3 | 2.1 per cent | Increase in Equalization support and a 1.4 per cent increase in enrolment which is partially offset by the TIG phase-out |
| D.S.F.M. | \$56.9 | 4.8 per cent | Increase in Equalization support, a 1.3 per cent increase in enrolment, and an increase in their special grant. |
| Evergreen | \$9.3 | -2.0 per cent | On the Formula Guarantee |
| Flin Flon | \$9.4 | 1.6 per cent | Increase in Equalization support and a 1.1 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Fort La Bosse | \$7.5 | -2.0 per cent | On the Formula Guarantee |
| Frontier | \$41.6 | 1.0 per cent | Increase in Equalization support and the special grant which is partially offset by a 3.0 per cent reduction in enrolment and the TIG phase-out |
| Garden Valley | \$29.8 | 0.5 per cent | Increase in Equalization support which is partially offset by a 0.4 per cent decrease in enrolment and the TIG phase-out |
| Hanover | \$54.3 | 1.6 per cent | Increase in Equalization support and a 1.2 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Interlake | \$17.6 | -0.1 per cent | Increase in Equalization support and a 2.0 per cent increase in enrolment which is more than offset by the TIG phase-out |
| Kelsey | \$14.3 | -0.1 per cent | Increase in Equalization support which is offset by a 1.7 per cent decrease in enrolment and the TIG phase-out |
| Lakeshore | \$9.6 | -2.0 per cent | On the Formula Guarantee |
| Lord Selkirk | \$25.2 | -2.0 per cent | On the Formula Guarantee |

| Louis Riel | \$85.5 | 1.2 per cent | Increase in Equalization support and a 1.5 per cent increase in enrolment which is partially offset by the TIG phase-out |
|--------------------------|--------|---------------|--|
| Mountain View | \$22.1 | -0.7 per cent | 1.2 per cent increase in enrolment which is offset by a reduction in Equalization and the TIG phase-out |
| Mystery Lake | \$32.2 | 2.6 per cent | Increase in Equalization support which is offset by 1.8 per cent decrease in enrolment and the TIG phase-out |
| Park West | \$10.9 | -2.0 per cent | On the Formula Guarantee |
| Pembina Trails | \$62.3 | 2.3 per cent | Increase in Equalization support and a 3.6 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Pine Creek | \$7.4 | -2.0 per cent | On the Formula Guarantee |
| Portage La Prairie | \$19.5 | 1.2 per cent | Increase in Equalization support which is partially offset by a 2.1 per cent decrease in enrolment and the TIG phase-out |
| Prairie Rose | \$13.2 | -2.0 per cent | On the Formula Guarantee |
| Prairie Spirit | \$14.1 | -2.0 per cent | On the Formula Guarantee |
| Red River Valley | \$12.7 | -2.0 per cent | On the Formula Guarantee |
| River East Transcona | \$97.8 | 1.7 per cent | Increase in Equalization support and a 1.2 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Rolling River | \$10.3 | -2.0 per cent | On the Formula Guarantee |
| Seine River | \$31.8 | 0.3 per cent | Increase in Equalization support and a 3.4 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Seven Oaks | \$81.7 | 0.0 per cent | Increase in Equalization support and a 1.5 per cent increase in enrolment which is offset by the TIG phase-out |
| Southwest Horizon | \$9.3 | -2.0 per cent | On the Formula Guarantee |
| St. James- Assiniboia | \$40.3 | -0.9 per cent | Increase in Equalization support and a 0.9 per cent increase in enrolment which is offset by the TIG phase-out |

| Sunrise | \$27.0 | -2.0 per cent | On the Formula Guarantee due to the TIG phase-out |
|-----------------|---------|---------------|--|
| Swan Valley | \$12.0 | -2.0 per cent | On the Formula Guarantee |
| Turtle Mountain | \$5.7 | -2.0 per cent | On the Formula Guarantee |
| Turtle River | \$7.5 | 0.3 per cent | Increase in Equalization support and a 2.1 per cent increase in enrolment which is partially offset by the TIG phase-out |
| Western | \$11.1 | 4.4 per cent | Increase in Equalization support and a 4.6 per cent increase in enrolment |
| Winnipeg | \$195.4 | -0.4 per cent | Increase in Equalization which is offset by a 0.6 per cent reduction in enrolment and the TIG phase-out |
| Whiteshell | \$0.9 | -2.0 per cent | On the Formula Guarantee |

NOTE:

Divisions receiving -2.0 per cent are all receiving the Formula Guarantee. In these divisions, the total of operating support combined with the Tax Incentive Grant is less than 98 per cent of what they received in 2018-19. Therefore, they receive the Formula Guarantee to ensure funding is at least 98 per cent of the prior year.